

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	96.45 %	96.62 %	45	97.21 %	42	42	
% of Funds Disbursed	96.36 %	89.62 %	9	90.53 %	85	79	
Leveraging Ratio for Rental Activities	0.28	5.82	80	4.97	2	5	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.70 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	95.12 %	73.78 %	15	73.71 %	97	90	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.83 %	82.03 %	25	81.48 %	83	69	
% of 0-30% AMI Renters to All Renters***	67.73 %	41.00 %	15	45.54 %	95	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.72 %	96.50 %	52	96.14 %	41	37	
Overall Ranking:			In State:	21 / 93	Nationally:	81	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,576	\$37,964		\$28,248	2,851 Units	66.80 %	
Homebuyer Unit	\$106,003	\$21,889		\$15,487	61 Units	1.40 %	
Homeowner-Rehab Unit	\$31,904	\$27,610		\$0	433 Units	10.10 %	
TBRA Unit	\$5,270	\$2,651		\$3,211	923 Units	21.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Long Beach CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,898	\$290,018	\$31,904
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	12.0	29.3	46.7	27.0	Single/Non-Elderly:	17.5	32.8	12.2	31.7
Black/African American:	31.6	13.8	23.6	38.1	Elderly:	8.7	1.7	21.0	25.4
Asian:	2.4	10.3	2.5	7.9	Related/Single Parent:	30.5	19.0	15.9	25.4
American Indian/Alaska Native:	0.5	0.0	0.9	0.0	Related/Two Parent:	35.6	34.5	49.2	11.1
Native Hawaiian/Pacific Islander:	0.1	1.7	0.2	0.0	Other:	6.9	10.3	1.6	6.3
American Indian/Alaska Native and White:	0.0	0.0	0.2	0.0					
Asian and White:	0.0	1.7	0.0	0.0					
Black/African American and White:	0.2	1.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	0.2	1.6					
Asian/Pacific Islander:	8.2	0.0	2.3	0.0					
ETHNICITY:									
Hispanic	44.3	39.7	23.3	25.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	22.4	29.3	29.3	57.1	Section 8:	7.9	0.0 [#]		
2 Persons:	22.1	24.1	20.1	17.5	HOME TBRA:	1.8			
3 Persons:	20.0	10.3	16.4	14.3	Other:	7.1			
4 Persons:	19.0	12.1	16.9	1.6	No Assistance:	83.2			
5 Persons:	11.3	10.3	9.2	6.3					
6 Persons:	3.7	10.3	5.5	1.6					
7 Persons:	1.0	0.0	1.6	1.6					
8 or more Persons:	0.5	1.7	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Long Beach

State: CA

Group Rank: 81
 (Percentile)

State Rank: 21 / 93 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	95.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	97.72	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.55	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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